

5/16/80

Introduced by: GARY GRANT ^{TRACY J. OWEN}

Proposed No. 80-562

ORDINANCE NO. 4901

AN ORDINANCE relating to budgeting;
defining fiscal note, prescribing
responsibilities of the Executive,

PREAMBLE:

The King County Council recognizes the necessity of developing a uniform and coordinated procedure for determining the expected fiscal impact of proposed legislation.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Definition.

"Fiscal Note." A report identifying the fiscal impact of a motion or ordinance which would directly or indirectly increase or decrease revenues or expenditures incurred by King County.

SECTION 2. The Department of Budget and Program Development shall, establish a procedure for the preparation of fiscal notes on the expected impact of motions or ordinances which will increase and or decrease County revenues or expenditures. Such fiscal notes shall document the impact of proposed legislation for the current fiscal year and a cumulative forecast for each of the succeeding three fiscal years. The Department of Budget and Program Development shall coordinate the development of fiscal notes with all affected agencies. Fiscal notes shall be attached to all legislation transmitted by the Executive.

PROVIDED THAT: A fiscal note may not be required when the Executive certifies in writing that the subject legislation has no significant fiscal impact on the operating and/or capital budget.

SECTION 3. Within 60 days of the effective date of this ordinance the Department of Budget and Program Development shall submit a fiscal note form to the Council for review and approval.

SECTION 4. All fiscal notes shall contain:

- a) A brief descriptive title of the motion or ordinance.
- b) An estimate of revenue impact of the subject motion or

1 ordinance. Revenue impact shall be displayed for the current
2 fiscal year and the three subsequent fiscal years.

3 c) An estimate of the expenditure impact of the subject
4 motion or ordinance on the operating and/or capital budget.
5 Expenditure impact shall be displayed for the current fiscal year
6 and the three subsequent fiscal years. This section shall present
7 a detailed breakdown of the anticipated expenditure by fiscal
8 year.

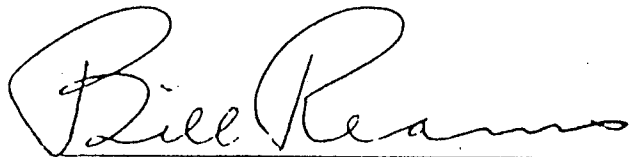
9 d) An explanation of how the revenue or expenditure impacts
10 were developed. This section shall include, but not be limited
11 to quantifiable data which illustrates a significant workload
12 increase or decrease caused by adoption of the subject motion
13 or ordinance; major assumptions made in preparing the fiscal
14 note and indicate whether passage of the subject motion or
15 ordinance was anticipated in the current fiscal years annual
16 budget.

1 SECTION 5. The Department of Budget and Program Development
2 shall also provide a fiscal note on any legislative proposal
3 requested by a Councilmember. Such fiscal note shall be returned
4 to the requesting Councilmember and the Council Administrator-
5 Clerk's Office for distribution to all Councilmembers and attach-
6 ment to the proposed motion or ordinance within five working days.
7 The lack of any fiscal note shall not affect the validity of
8 any motion or ordinance adopted by the County Council.

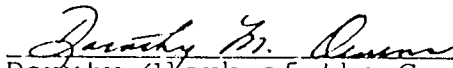
9 INTRODUCED AND READ for the first time this 5th day of
10 May, 1980.

11 PASSED this 2nd day of June, 1980.

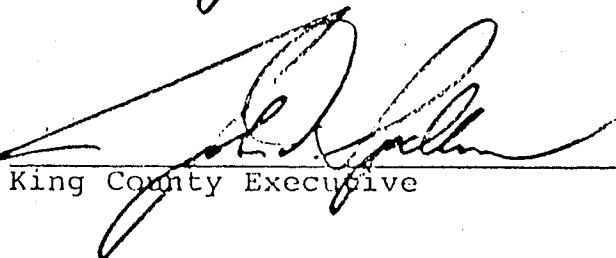
12 KING COUNTY COUNCIL
13 KING COUNTY, WASHINGTON

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17 Chairman

18 ATTEST:

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21 Deputy Clerk of the Council

22 APPROVED this 11th day of June, 1980.

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25 King County Executive
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